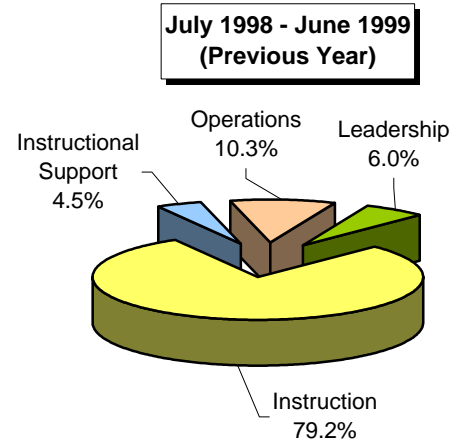
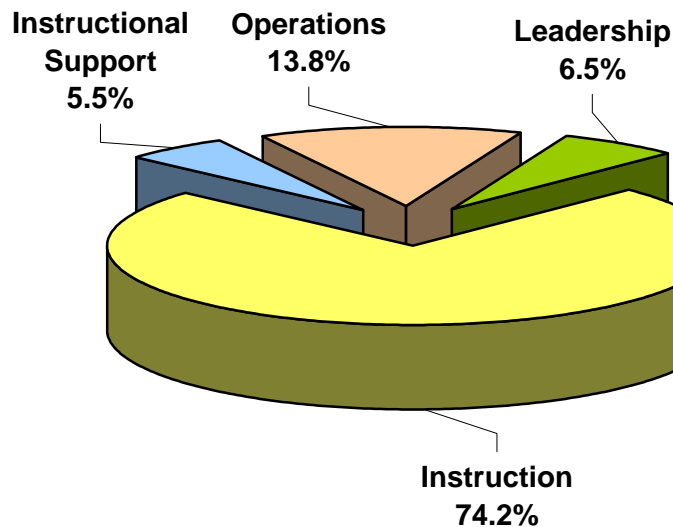


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 283	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,514,276	\$5,351	74.2%
Instructional Support	\$112,191	\$396	5.5%
Operations	\$281,421	\$994	13.8%
Leadership	\$131,879	\$466	6.5%
School Operating Expenditures	\$2,039,766	\$7,208	100.0%